

Department of Human Services - 2019-20 Annual Reporting Data

DHS Equipment Services

Total Services Funded by DHS	2015-16	2016-17	2017-18	2018-19	2019-20
Stock equipment items (new and refurbished)	12,663	11,347	8,101	8,243	7,802
Customised equipment items (new and refurbished)	1,402	1,524	1,484	553	505
Consumables (single-use items such as adapted cutlery or a pack of continence pads)	6,388	6,928	4,557	1,988	1,424
Basic home modifications (such as rails and steps)	2,321	3,169	704	366	378
Major home modifications (such as bathrooms and large ramps)	177	134	78	50	9
Equipment modifications	1,053	1,091	1140	675	169
Equipment repairs	7,209	8,309	7,392	3,728	1,061
Total	31,213	32,502	23,456	15,603	11,348

Children (0-18)	2015-16	2016-17	2017-18	2018-19	2019-20
Stock equipment items (new and refurbished)	434	167	16	0	
Customised equipment items (new and refurbished)	189	90	8	0	
Consumables (single-use items such as adapted cutlery or a pack of continence pads)	380	231	9	1	1
Basic home modifications (such as rails and steps)	33	23	3	0	
Major home modifications (such as bathrooms and large ramps)	9	3	1	0	
Equipment modifications	169	61	18	0	
Equipment repairs	349	122	46	7	2
Total	1,563	697	101	8	3

Adults (<65)	2015-16	2016-17	2017-18	2018-19	2019-20
Stock equipment items (new and refurbished)	4,580	5,180	4,447	1,536	38
Customised equipment items (new and refurbished)	1,034	1,307	1,394	343	38
Consumables (single-use items such as adapted cutlery or a pack of continence pads)	3,430	4,345	3,560	822	10
Basic home modifications (such as rails and steps)	370	493	404	66	2
Major home modifications (such as bathrooms and large ramps)	112	108	77	43	2
Equipment modifications	846	1,027	1,111	512	42
Equipment repairs	6,322	7,679	7,157	2,457	78
Total	16,694	20,139	18,150	5,779	210

Adults > 65, Palliative Care and DHS other programs	2015-16	2016-17	2017-18	2018-19	2019-20
Stock equipment items (new and refurbished)	7,649	6,000	3,638	6,707	7,764
Customised equipment items (new and refurbished)	179	127	82	210	467
Consumables (single-use items such as adapted cutlery or a pack of continence pads)	2,578	2,352	988	1,165	1,413
Basic home modifications (such as rails and steps)	1,918	2,653	297	300	376
Major home modifications (such as bathrooms and large ramps)	56	23	0	7	7
Equipment modifications	38	3	11	163	127
Equipment repairs	538	508	189	1,264	981
Total	12,956	11,666	5,205	9,816	11,135

Note:

- Data only include those services funded by DHS and provided by Domiciliary Equipment Service.
- For **Children (0-18)** and **Adults (<65)** the transition to the NDIS has led to a reduction in services funded by DHS.
- For **Adults > 65, Palliative Care and DHS other programs** the transition to the Commonwealth Home Support Programme has led to a reduction in services funded by DHS. An increase in services to **Adults > 65, Palliative Care and DHS other programs** in 2018-19 was primarily due to the inclusion of adults with disability, who were previously only reported under **Adults (<65)**. The increase in services in 2019-20 is due to an increase in services for **Palliative Care**.